



ZEEKOE VLEI YACHT CLUB
(incorporating Alfred Rowing Club)
88th Annual Report
2019 - 2020



ZEEKOE VLEI YACHT CLUB

(incorporating Alfred Rowing Club)

88th ANNUAL REPORT

2019 – 2020

Notice is hereby given that the Eighty-Eighth Annual General Meeting of Zeekoe Vlei Yacht Club (incorporating Alfred Rowing Club) will be held on via Zoom Video Conference and dial in phone call on **Wednesday, 13th of May 2020 7pm**

Notice is hereby given that the Annual General Meeting of Alfred Rowing Club will be held on Sunday, 10 May 2020 at 10am Meeting via Zoom (covid level 4 lock-down)

AGENDA

1. Attendance register
2. To agree with the committee's decision to hold this meeting electronically and electronic recording of the meeting.
3. To temporarily waive certain requirements of the constitution in order to adapt to running the meeting electronically:
 - *Clause 14.(b).: to allow for nominations of committee members via e-mail prior to the meeting or verbally at the meeting.*
 - *Clause 14.(d).: to accept notice of the meeting by e-mail, waiving the requirement to display such notice at the Headquarters of the club.*
4. To confirm the minutes of the eighty seventh AGM of the club held on 7th of May 2019
5. To approve and adopt the Annual Financial Statements for the financial year ending 29th February 2020
6. To discuss annual reports prepared by the committee. (Due to electronic format there will be questions and answers, reports will be sent out later this week).
7. To consider and approve membership fees for the year 2020/2021 and the introduction of a debit order option for payment.
8. To elect office bearers of the club as prescribed in Article 14 (a) of the constitution.
9. General business
 - HA van Hoogstraten Trophy

AGENDA

1. Welcome
2. Attendance
3. Apologies [please email apologies to lizday@mweb.co.za]
4. Confirmation of the minutes of the AGM held on Sunday, 12 May 2019
5. Vice Commodore's report for 2019 - 2020
6. Treasurer's report
7. Captain's report
8. Election of Office bearers
9. General

Yours sincerely
Felix Scheder-Bieschin
Commodore

**Minutes of the 87th Annual General Meeting of Zeekoe Vlei Yacht Club
(incorporating Alfred's Rowing Club)
held at Zeekoe Vlei Yacht Club on 7 May 2019 at 19h30**

Present: Craig Leslie, Felix Scheder-Bieschin, Tommy Brummer, Patrick Jackson, Jimmy Baigrie, Mark Thompson, Judy Alison, Stephen Flesch, Piet Groenhof, Jill Groenhof, Rod Gardner, Clare Gardner, Gavin Ashwell, Stefan Falcon, Nicki Stock, Theo Stock, Rob Slater, Karen Slater, Gary Bristow, Gail Bristow, John Wright, Tony Diekmann, Len Davies, Rick Nankin, Mascha Ainslie, Liz Day, Marco Tobin, Lance Burger, Marianne Brummer, Barbi Rickard

Apologies: Philip Baum, Iris Henkel, Kendal Madel, Mike Scott, Millicent Keen, Alan Keen, Marvin Sampson, Hilary Gardner, Viv James, Martin Vanlierde, Liezel Jobson, Pat Flesch

In attendance: Muriel Fortune

A quorum was established – 30 attendees and 12 apologies.

Proceedings:

Commodore Craig Leslie welcomed all to 87th Annual General Meeting.

1. To confirm the Minutes of the 86th Annual General Meeting

The minutes of the 86th AGM held on 10 May 2018 were approved.

Proposer: *not recorded*

Secunder: Piet Groenhof

2. To submit and approve the Audited Accounts

Craig asked if there were any questions regarding the accounts. Rod Gardner stated that the R330,000 grant from Lotto distorts the actual financial position of the Club. Craig said it actually improved our balance sheet and we were getting 2 slices of the pie as we can depreciate the assets bought – really immaterial who gave us the money, we could have our cake and eat it.

Rod Gardner asked why expenses had increased significantly with regard to Sail Training (R29,000.00) and the Nationals (R15,000.00). Gavin Ashwell said expenses had increased 23% year on year and income by 11% - this was due to Karen coming on board and a lot more activity at the Club lead to increased expenditure. Craig added that the Sail Training income had increased significantly and would balance out with the expenses as soon as the Sail Training gained more traction.

The schools were back on board and the activity value benefited the Club.

The expenses for regattas were only shown on financials, not the income.

Craig highlighted the unexpected expense for electrical compliance which was not budgeted. Cost was significant but was unavoidable – R25,000.00.

The insurance for the Club was reviewed (grossly undervalued) and compliance in terms of fire and electrical was unavoidable. Additional fire extinguishers were also needed to comply.

The audited accounts for the year were approved.

Proposer: Felix Scheder-Bieschin

Secunder: Tommy Brummer

3 To accept and adopt the Annual Reports of the Committee

Treasurer's Report

Gavin Ashwell said the Club was hoping to recover most of the monies paid to SARS for which a Special Levy had been raised to pay the tax liability. Rod Gardner asked if consideration could be given to refunding those who had paid the levy. (Note: we are not certain about the response given at the meeting, however, it is clear in the commodore's mind that returning the levy is unfortunately not possible).

House & Grounds Report

Clare Gardner stated with respect to the "disabled" bathroom that no one in a wheelchair will be able to open the door. Craig stated that is the reason it is always open. The door was put in to avoid the leaves etc blowing in. Clare said the bathroom is still filthy. Craig said the next person taking on the portfolio of House and Grounds will look into it.

Tommy Brummer stated that he took over the House & Grounds portfolio just over a year ago. He put up an aerial photo to give an idea of how the Club property has evolved over the years.

ERF 86 was the first one to be purchased by the Club for £3,365 and housed the junior club. The main clubhouse was purchased in 1965 as per the title deed and a bond was taken out to build a new club house. ERF 98 was purchased in 1990. It is on this property that Bishops is proposing to build. Interlaken was purchased in 1994 and the Oppie parking area in 1991.

It was pointed out that the wall that drops onto the slipway is Club property but once you step off the wall you are on Council property, so the jetties are not on Club property.

Tommy said he would put the aerial photograph in a frame and display it in the Club.

Development Reports

Clare Gardner asked why there was no Development Report and Craig said it was still to be produced. Sailing and Rowing reports were also not tabled at the meeting.

The Annual Reports were accepted as tabled.

Proposer – *not recorded*

Secunder – *not recorded*

4. Increase in Subscriptions

A schedule showing an increase in annual subscriptions as shown in the Annual Report was presented and approved.

Proposer – *not recorded*

Secunder – *not recorded*

5/6. Election of Office Bearers

The following office bearers for the 2019/2020 season were proposed and seconded as per the table below.

Position	Candidate	Proposer	Secunder
Patron - in - Chief	Chief of the Navy	N/A	N/A
Patrons	President of SA Sailing A Keen	S. Flesch	J Baigrie
President	Rick Nankin	C Leslie	N Stock
Vice President	Craig Leslie	F Scheder-Bieschen	N Stock
Commodore	Felix Scheder-Bieschin	Rick Nankin	A Keytel
Vice - Commodore	Martin Vanlierde	C Leslie	T Brummer
Rear Commodore - Sailing	Stefan Falcon	C Leslie	R Slater
Rear Commodore - Rowing	Mike Scott	C Leslie	N Stock
Treasurer	Gavin Ashwell	C Leslie	N Stock
General Committee - House & Grounds	Tommy Brummer	M Vanlierde	C Leslie
General Committee - Rescue	Robert Slater	C Leslie	N Stock
General Committee - Juniors	Kendal Madel	C Leslie	N Stock

General Committee - Development	Marvin Sampson	C Leslie	N Stock
General Committee - Entertainment	Nil		

7 Presentation of the H A Van Hoogstraten Trophy for dedicated and outstanding service to the Club.

Len Davies then addressed the meeting. He remarked that every Commodore relies heavily on the support of the Committee and supporting staff and that the amount of time and effort expended by both groups is not easily calculated.

Len said that this year’s recipient is of the second generation to have served the Club with loyalty, dedication and a sense of pride just as was done so many years ago by her father and has been reflected in the always immaculate state of the Club’s premises and the manner in which this was achieved.

Len said it gave him immense pleasure to award the H A van Hoogstraten Trophy for over a quarter of a century of Dedicated and Outstanding Service to Zeekoe Vlei Yacht Club to Anne Hendricks. He welcomed Anne and her family to the Club and added that she had only just been discharged from hospital after undergoing major surgery.

Anne thanked those present for the honour and said that she would miss the Club and all the members.

8. General

Clare Gardner asked what is the latest position with regard to the joint application by the Club and MTN to erect a cellphone mast on ERF 86.

Tommy Brummer replied that he didn’t know but as far as he was aware the application had been rejected by Council and he did not think the matter would go any further.

Jimmy Baigrie drew attention to the fact that the Annual Report had been printed in such a small font that the copies made available for members at the AGM were virtually unreadable.

The meeting closed at 20h30, and the members were invited to proceed to the Upper Deck.

PRESIDENT

DATE: _____

COMMODORE

DATE: _____

DATE: _____

2019-2020 ZVYC OFFICE BEARERS

PATRON-IN-CHIEF - CHIEF OF THE NAVY
PATRONS - PRESIDENT OF SA SAILING
- ALAN KEEN
PRESIDENT - RICK NANKIN
VICE-PRESIDENT - CRAIG LESLIE

FLAG OFFICERS
COMMODORE - FELIX SCHEDER-BIESCHIN
VICE COMMODORE - MARTIN VANLIERDE
REAR COMMODORE: SAILING - STEFAN FALCON
REAR COMMODORE: ROWING - MIKE SCOTT
HONORARY TREASURER - GAVIN ASHWELL

GENERAL COMMITTEE MEMBERS

SAFETY - ROB SLATER
JUNIORS - KENDAL MADEL
HOUSE & GROUNDS - TOMMY BRUMMER
DEVELOPMENT/ZVSC - MARCO TOBIN

GENERAL MANAGER - KAREN SLATER
ADMINISTRATION - ANNA KEYTEL
GROUNDSMEN - JOE & JEMAYNE WOLMARANS
HOUSE KEEPING - MANDY WALLACE

**Eighty Eighth Annual General Meeting of Zeekoe Vlei Yacht Club
(incorporating Alfred Rowing Club)
Wednesday, 13th of May 2020 7pm**

Election of Office Bearers

The following members avail themselves for election or reelection as per the constitution.

Mark Thompson	President
Felix Scheder-Bieschin	Commodore
Martin van Lierde	Vice Commodore

We are still looking for nominations for our Honorary Treasurer !

Stefan Falcon	Rear Commodore Sailing
Michael Scott	Rear Commodore Rowing
House and Grounds	Tommy Brummer
Safety	Robert Slater
Junior Representative	Gary Petersen
Development sailing	Marco Tobin

and we are still accepting nominations for chairperson Entertainment

May 10th, 2020

Eighty-Eighth Annual Report of the Committee of Zeekoe Vlei Yacht Club
(Incorporating Alfred Rowing Club)

Felix Scheder-Bieschin

Commodore

Patrons, past Commodores, Presidents past and present, Members, Ladies and Gentlemen, please allow me to present the report for this Annual General Meeting. Although I am supposed to deal with the past year, I take the liberty to start with the current state of affairs and my personal outlook for the rest of this year.

At the time of writing this report the state of disaster and lockdown of the whole country declared by President Ramaphosa are in full force. The South African rules to prevent a further spread of the Covid-19 pandemic are some of the harshest in the world and a partial easing of the restrictions, starting on 1st of May, will not yet allow us to take our boats back on the water. Fortunately, we do not know of any members who have contracted the Virus but we are all worried how the economic fallout of the crisis will affect us individually and as the club. It gives us hope that our forefathers managed to steer this club through a number of very difficult times such as global recessions, a world war, sports boycotts, another state of emergency and the burning down of our clubhouse.

Unlike many other Sports Clubs we are privileged to occupy on our own premises, free of debts and thus only have to service our direct operating expenses. In these times, when many facilities have difficult negotiations with banks or landlords, this is a tremendous advantage which gives me confidence that this club will survive this storm too. However, we cannot take this for granted and have to be prepared to adapt to difficult times ahead. The immediate future will probably bring us an economic recession and pressure on the incomes of many of us. Our proposal for a new fee structure, with a zero-increase for Family and Senior Members and the introduction of a monthly payment option for Family and Senior Members through debit order, is our attempt to offer some relief.

I hope that I am not overconfident when I presume that limited sport activities, including sail training, are allowed to resume in spring, almost as in a normal season as long as social distancing is maintained. Timing of the first organized events, i.e. regattas, is even more difficult to predict and we will have to monitor announcements from Government and SA Sailing very closely.

In the past year, your committee had eight official meetings, twice of which by electronic means and we also saw each other during Sunday sailing and carried on discussing club matters. We discussed a wide range of issues such as budgets, sailing calendar, staffing matters, work procedures and our new lease agreement with Bishops Rowing Club. Our discussions were always open, constructive and fortunately often displayed our different points of view. I would like to thank the entire committee for his or her time, effort and honest views on a variety of matters.

Due to work commitments our treasurer Gavin Ashwell and our junior representative, Kendal Madel cannot make themselves available for re-election and we look forward to nominations from within the membership. We also need help with the management of our social media accounts and our relationship with the Zeekoevlei/Grassy Park Community, these functions can either be allocated to individual members or shared between our committee members.

The club's staff is now headed by Karen Slater, our general manager. Karen inherited a difficult situation in December but with the help of our member Barbi Rickard and Anna Keytel, our accounts manager, she brought this under control and is now implementing systems for efficient operating of the club and servicing of its members. At the same time she managed and expanded the training programmes of our schools and the club itself. Our team of coaches Amir Yagha, Shane Joseph, Jemayne Wolmarans, Dylan Long, Heidi Burger, Monica Beer and Alistair Keytel is fully functional and well respected by students, schools and parents. Special thanks goes out to Alistair Keytel who has been instrumental in building our Intermediate Optimist sailors into a new, record sized B-fleet.

The club side is run by Joe Wolmarans, Mandy Wallace and Jemayne who is being groomed to take over his grandfather's position. Covid-19 is forcing tight cost control and a hiring freeze which is particularly relevant on the administration side of our little organization where Karen and some committee members currently carry substantial workloads and responsibilities for the club. We hope to be able to address this when times get better.

Our contracted caterer, Rochelle Pascucci and her team, are facing difficult times which started before the Covid-19 crisis. Please consider using her food delivery service during the lock-down and try to have regular meals at the club when we are allowed back in.

Our lease agreement with Bishops Rowing Club was signed in November and preparations for the start of construction, including raising of funds are currently under way. This is an important milestone in the relationship between our club and Bishops and we wish them well with the development of this project.

In closing I would like to apologize for having to call for this meeting in electronic format. We all would have preferred personal interaction and a glass of wine afterwards. Let us hope that we can make this up very soon.

April 27th, 2020.

Mike Scott

Rear Commodore, Rowing

As I write this report, we are 46 days into a Covid19 Lockdown. So, I will assume some of you have a little extra time on your hands to read a longer than usual Rowing Commodores report.

Alfred Rowing Club was established in 1864 making it South Africa's oldest rowing club and one of the earliest sports clubs in the country. In 1986 the club was offered a shed at ZVYC and the Alfred Club and its small membership were incorporated into a vibrant ZVYC. Over the past 34 years, the yachties and the rowers have shared the vlei and the club's facilities with a mutual respect. Of course, it helps that rowers prefer flat water and yachties are marooned without wind.

Our thanks must go out to ZVYC Club Commodore Felix Scheder-Bieschin and his Vice Commodore Martin Vanlierdre and their committee as well as the general management of the club for their support of Alfreds and Western Cape rowing. My job has been made much easier with Martin having been Rear Commodore Rowing for 5 of the past 7 years.

Rowing in the Cape continues to be very strong and provides a source of new members for Alfreds whether it be parents who take up rowing because their children have been hooked at school, experienced rowers returning to a sport they love, Grassy Park Rowing Club school leavers continuing with the sport after their school days are over or novices just wanting to give it a try. In this past year it is pleasing that the Alfreds membership grew to over 60 active members and 6 retired members. Almost all the active rowing membership compete in club activities and regattas which is fantastic, it demonstrates that at Alfreds there is a place for everyone. It is also pleasing to see more and more younger rowers joining the Club.

Good equipment is essential to enjoyable and competitive rowing. The Alfreds fleet consists of

1. EIGHTS Sheshamanzi
 India
2. FOURS: Dickon
 Daryl
3. QUADS: Des
 Brave
 Rockgirl
4. 4. DOUBLES: Catalyst
 Quasimodo
 Judy Moo
 Diamond Double
5. PAIR: Empacher
6. SINGLES: Babez
 Cook

This past year we have been fortunate to include into the fleet a new double, christened Judy Moo after club stalwart Judy Moolenschot. Judy is always active in the club organising events like the 150th Anniversary and annual dinners. Together with Barrie Gasson, Judy was heavily involved in organising the Club's 150th anniversary and instrumental in producing the beautiful book, "Deeds not Words - Alfred Rowing Club – 150 Years of Rowing History". It is fitting that this sleek new double scull is named after someone who has done so much for the club.

Equipment maintenance is a never-ending task and Alfreds are truly fortunate to have an experienced, competent and committed boatman in ZVYC honorary life member Richard Moolenschot to own this responsibility. While the members pitch in to help where they can, Richard spends countless hours maintaining the fleet in tip top shape.

On the competitive rowing front, Alfreds is led by the three very capable and committed captains, Club Captain Iris Henkel, Mens Captain Andrew Beard and Ladies Captain Liesl Jobson. All three are dedicated to crew selection, training programs, on water coaching and regatta participation and are the backbone of the rowing program. This past year the Club participated in the following regattas.

1. Berg River Long Row at Velddrif in June
2. Elgin 10-hour regatta at Elgin in September
3. Alfreds Regatta at Zeekoevlei in October
4. Misverstand Regatta in October
5. Nick Whaits Memorial Regatta at Elgin in January
6. Western Cape Championships in Elgin in February
7. UCT Harvest Regatta at Zeekoevlei in March
8. Cape Coastal OxCam at Simonstown in March
- 9.

Alfreds did not attend Knysna or Buffalo this year and of course the South African Championships were cancelled.

Alfreds supplements these regattas with a series of internal regattas where crews are mixed up to create equal racing which is enjoyed by everyone. For any experienced or aspiring rower, Alfreds offers you an opportunity to participate in a great sport at the level you aspire to. Come and try it out, you will receive a warm welcome and we are sure you will love it.

Alfreds has been fortunate to be able to use UCT's on campus Ergometer Room for weekly team training sessions. An erg (rowing machine) is a key piece of training equipment that is invaluable fitness training anytime but extremely useful in windy weather or during lockdown. Ergometer rowing is a sport in itself and Alfreds competed in a number of Ergometer regattas during the season with exceptional times been posted by the likes of Peter Baird and Sarah Bennett in their respective divisions. Thank you to UCT Rowing Club for being so accommodating.

Zeekoevlei is home to Cape Town rowing with Grassy Park Rowing Club, SACS and Bishops hosted in their sheds at our club. Rondebosch and Peninsular Girls Rowing Club are hosted in the Keith Hart Memorial Shed at the top end of the vlei and UCT have their home close by at the end of Peninsular Road. However, we do have a challenge in that boathouse space is in short supply with SACS and GPRC squashed into one shed while both clubs could fill the entire shed by themselves. Alfreds are also out of space. To alleviate the overcrowding, a temporary solution in the form of a shade-cloth shed has been erected with material kindly donated by ZVYC's Rob Slater. Bishops have plans to build a new shed so hopefully that contributes to easing the problem somewhat as increased racking is fundamental to accommodate the growing numbers participating in the sport.

Alfreds continues with pride and enthusiasm to support the growth of the Grassy Park Rowing Club. GPRC's membership consists entirely of school children from the local schools, mainly Grassy Park High School. This year the club continues to excel under the Chairmanship of Marcia Woolward, the recently retired principal of Grassy Park High School, and head coaches Duncan Hager and Thaakir Sulayman who are both ex-GPRC rowers themselves and are now members of Alfreds. Rowing provides many valuable life lessons for the GPRC kids and most go onto excel in their studies and life thereafter. GPRC and Alfreds continue to work closely together with the objective of GPRC expanding their current membership from 30 kids by reaching out to 5 or 6 other secondary school within 5km's of Zeekoevlei. Funding is the key challenge, with equipment, shed space, coaching expenses and travel costs to regattas being a huge challenge for the Club. Our thanks also go out to Jim Baigrie for his unending support of GPRC and the seemingly permanent loan of his launch to GPRC for coaching.

Western Cape Rowing under the capable leadership of Chris Murphy continues to play a prominent role in the coordination of rowing in the Western Cape. The Western Cape community is relatively small, but it has been encouraging to see the cooperative spirit between all the Zeekoevlei based clubs together with Somerset College and Elgin Rowing Club who row out of Eikenhof Dam as well as the Simonstown based Coastal Rowing Club. We have been encouraging UWC and Stellenbosch to get their rowing going again and hopefully their colours will be prominent on the water soon. Our Alfreds Treasurer Lionel de Nicola plays a major role in regatta officiating as Chief Official making sure the regattas run like clockwork. Thank you, Chris and Lionel and your teams for your hours of often unseen and unrecognised work.

Some really exciting news is that South Africa have been appointed to host the World Masters Rowing Championships at Roodeplaat Dam in 2023. This is a major 5-day event with an expected 3000 rowers from all over the world racing over 5 days in their respective age groups. Masters compete in their age groups which start at 27 years of age with racing categories increasing in 5-year increments. Alfreds intends to send a strong team to these games and long-range plans are already taking shape. While the games are in Pretoria, we can expect to host a number of these overseas athletes at our club before and after the event as they turn tourist in the Cape.

Rowing is an expensive sport with new equipment expensive. All equipment is costly to maintain. Regatta participation is a costly exercise, with transportation of rowers and equipment always straining the budgets. Alfreds funding comes from a share of subscription income and racking fees from ZVYC. We also raise funds through corporate team building, regatta fees, the sale of apparel and various club events. In today's economic climate, funding is scarce and we can anticipate having to be innovative to keep money coming into the kitty. Alfreds has been granted Lotto funding in the past and hopefully Covid19 will not negatively impact on any future applications.

Over the past two years Alfreds has fund raised through a corporate team building exercise based on an epic rowing book called Boys in the Boat. 48 staff from a Stellenbosch software engineering firm were taught to row over 8 half-day training sessions. Their 6 crews from different departments will be racing off in 8's in Oxford Cambridge style racing on their Finals Day later in the year. Perhaps these fund-raisers can be offered to other corporates and an inter-company challenge series may emerge so we encourage any Corporates you may know to get a crew together and learn to row. Many thanks to all those who assisted with the fund raising, especially Stephan Paulsen who in addition to teaching the corporates to row, has put plenty of work in assisting GPRC with their fund-raising initiatives.

No club can operate without its members. Alfreds are blessed with plenty of high-quality rowers who are still extremely competitive in any boat they sit in anywhere in the world. For the more novice amongst us, it is always a privilege to learn from those members on and off the water as we strive for that continuous improvement that makes the boat hum as she glides across the water. Once hooked, rowing is an addictive sport and Alfreds has in Christine Cassar a rower who inspires us all. Christine is always available to train on the water in any crew in any conditions, participate in the erg sessions, help-out with the equipment, compete in regattas and to top it all off, teach the GPRC youngsters how to swim. And for those of you who do not know Christine, she will be eligible to compete in the H category at the World Masters Games, a category for 70 to 75 years old.

No sports club can operate without a capable and hard-working committee. I would like to thank the entire committee for the progress the club has made this past year. In addition to the previously mentioned Club Captain Iris Henkel, Mens Captain Andrew Beard, Ladies Captain Liesl Jobson and Boatman Richard Moolenschot, Liz Day has been a masterful secretary, Lionel de Nicola a capable treasurer, Dave Bennett has been extremely active and supportive in his first year and is taking on the role as Regatta Logistics Coordinator this coming season, Tommy Brummer, who is also in charge of House and Grounds on the ZVYC Committee, is a huge asset to the club, Dane Cherry for his invaluable expertise in setting up boats and coaching, Gail Bristow in new member liaison, Liz Sparg for the rowing contribution to ZVYC Newsletter and Thaakir Sulayman supported by Duncan Hager invaluable in liaison with GPRC. Thanks, must also be extended to the ZVYC management team, especially Karen Slater, Anna Keytel and Barbie Rickard as well as past club manager Molly Fortuin and Groundsman Joe for all the great work they do in their ongoing support of rowing.

I would like to make special mention of the work Iris Henkel does for the Club. Iris is not only a top-class rower but is involved in the organisation and operation of most of the club activities that happen during the busy rowing year. She is not frightened to take on any challenge and rolls her sleeves up and gets the job done, always with a dogged determination and charming persuasion when required. Her club spirit was beautifully illustrated at our mid-year annual dinner where Iris presided over the annual awards presentations, we do appreciate you very much Iris, thank you.

Finally, we as Alfred Rowing Club are extremely appreciative of our home here at ZVYC and the great spirit of cooperation that has developed between ZVYC and Alfreds and the local rowing community. In the coming year, Alfreds will continue to work hard to be an attractive club for our membership to enjoy their rowing and to support our fellow rowing clubs in the Cape and especially those who have the privilege of rowing on the hidden gem that is the beautiful Zeekoevlei.

Stefan Falcon

Rear Commodore, Sailing

“Come and join us it will be fun, and it won’t take up much of your time” This is how they tried to sell me the position of Rear Commodore of Sailing in the committee a little more than a year ago.

With a sale pitch like that I was not altogether convinced, and I politely declined, so they upped the stakes and reminded me that as a Rear Commodore I would be entitled to a designated parking spot.

If you have ever had to carry Optimist sails and foils and 420 sails and spars from near the upper gate down to the boats every Sunday, you will appreciate the enormity of the offer.

That parking spot so near the swimming pool made the offer sound a little more interesting, but not a deal breaker yet.

It was not until they pulled their last card that I caved in: Whenever the Rear Commodore is at the club his flag must be hoisted. That clinched the deal. How cool would that be?

I had pictures in my mind of me sitting on the bench under the flagpole, sipping beers and alternatively looking at my flag flying, and my car parked so near I could almost touch it. Whole Sundays could be spent just like that.

The reality happened to unfold a little differently, but not as bad as I had originally feared.

You know how at a school AGM, when a request for volunteers for the PTA committee is made and everybody suddenly needs to inspect their shoelaces, or the legs of the chair of the parent sitting right in front of them? Well nominations and elections for sailing club committees are not that dissimilar, except for the fact that the dread of the task ahead is more daunting than the task itself.

I was lucky to be elected in a well run-in team, most members having served in previous years already, and altogether a nice bunch of people. They made it easy for me to slot in and have had the patience to explain to me what was needed of me and what I should do and when. Sometimes I even do it. Karen, having worked with other Rear Sailing Commodores before, was able to assist me in following through the blueprints of the previous years, and in the end, being part of the Committee is not such a difficult task to tackle.

For years I have been the Club member that is always full of advice for the Club Manager and Committee, always convinced that they were not able to see as clearly as I could where room for improvement was.

Now I got to stand on the other side of the advice, and there is plenty of it coming, enough to keep me away from the bench under the flagpole. It is always good to have feedback from the members and it is interesting to see the different needs of the different sailors, young, adults, racers, leisure sailors, everybody has a different way to enjoy our sport and it is not always easy to choose a path that accommodates everybody, let alone the legal implications of some matters (No, we are not allowed to detonate the vlel instead of doing the drawdown to clear the mud and older debris).

The most common feedback I heard was : “we want to club race” The details of this request vary; some want to race early, some late, some every Sunday, some on Wednesdays, so we had to take an executive decision and instituted 11:00 Starts every Sunday for one or two morning races and one more at 14:00 if people are still keen. The only times we don’t hold club racing is when we all decamp to go to major away regattas, or when something big happens, like the Cycle Tour or the Lockdown.

A couple of incidents highlighted the need for our calendar to be a bit more precise in that regard.

On the topic of Sailing Calendars: This past season WC sailing calendar was a bit of a mess. Too many clubs or classes positioned their events on the calendar without taking notice of what slots had already been allocated to others. This resulted in multiple events weekends, with sailors now having to choose to attend one or the other. We therefore welcomed the decision from SAS to host a meeting to try and accommodate everybody’s plans. A calendar has been drafted now with all major events already pinned for the next two years, so that clubs can plan their club racing and training programmes in the remaining weekends. The meeting was held via Zoom, one of many platforms that we are all increasingly learning to use because of the current circumstances. I approached the meeting prepared to enter a fight with the Cape 31 Class, who I originally blamed for syphoning all sailors from all classes for their events. In reality the Cape 31 rep was very understanding and accommodating and was very proactive in keeping his future events separate from the others. Once again this is an indication of how important it is for the various classes and clubs to communicate and share their information. The first step to achieve higher participation at our events is not to overlap them with others. The total amount of SAS members is roughly the same as a big sailing club in Europe, we cannot afford to overlap events unless we are prepared to set a course for 4 boats. I will always try and position ZVYC events on the calendar without clashing with others. This is becoming increasingly complicated with half of our sailing season having been aborted due to the Virus.

Still on Cape 31: This year’s Lipton Cup will be held in Saldanha Bay (Lockdowns permitting) and ZVYC will be represented by Lance Burger’s Team on the Turquoise boat with the unpronounceable name.

We wish them the best of luck.

In this past season ZVYC members brought us several notable results:

Lance Burger, with his Cape 31 CuAl6(P04)4(OH)8.4H2O team won ORC Nationals and in Durban Came 7th at Laser Nationals, second Grand Master, behind 5th placed and Grand Master winner ZVYC member Pete Wilson.

Nicola Sadler, before winning the South African Optimist National Championship had won the Spanish U13 National championship and won her fleet at the Opti Orange in Valencia in front of 160 or so boats. Her younger brother Sean came 6th at TSC Youth Nationals just in front of our local ZVYC sailor Thomas Slater. Although Nicola and Sean live in Spain they sail for ZVYC because their parents simply cannot cancel their ZVYC membership. The Pope will turn protestant before this happens.

Also sailing Optimist Nationals, albeit in the B fleet, Joshua Nankin came away with 2nd overall.

Matt Ashwell and Rivaldo Arendse on the 420 won Nationals: Overall, Youth, and U17, closely followed by Ross MacKinnon and Alex Falcon, never more than one point behind.

Ross MacKinnon and Alex Falcon won all three Southern Charter events in the 420 class.

Overseas, Kay Leslie has been travelling from one country to another attending International events in a quest to build up an Olympic campaign for 2024 on the Laser, but in his spare time he still found the energy to go and compete in Sonnet Nationals with Jessica Matchette as crew in HYC where he came second by one point, with the championship decided at the last race. Fellow Zeekoevleier Mornay Harding followed in 4th place with Luciano Almano doing bow.

Kai also came second at Laser Nationals in Durban behind his coach and former Olympic sailor Stefano Marcia.

Always outnumbered by juniors on board, your Commodore sailed his yacht Naledi in this year's Round Robben Island Race and in The Mykonos race. Naledi came 6th out of 43 around the Island and 12th out of 22 in the Mykonos race, but, in his own words: "The highlight of the Season was the beat back from Langebaan to Cape Town in freezing South Easter in excess of 30 knots". Not the way you would usually spend your Sunday with two teenagers and two pre-teens. Undeterred by such minor hardships, Felix is now planning to enter Naledi in the Cape Town to St Helena Regatta at the end of the year for the second time.

Interschools 2019 saw the participation of several ZVYC members. Even though this is a competition between schools, it was only natural to observe where our ZVYC fellow members placed. We had 8 sailors in the first 3 teams of the Dabchick and Laser Radial fleets. Results are per team, teams consisting of two sailors. Hamilton Slater lead the Charge in the Dabchick fleet.

At Youth Nationals Bryan Carstens stood on the lowest step of the podium for the Dabchick class, on even points with the second, and having won the 3rd race. Had the Regatta not been blown out he may have climbed a little bit higher on the podium, but 5 races were all we could squeeze in a week of relentless 30 knots wind.

Max Hall took 2nd at Youth Nationals sailing a Laser Radial. Remarkably, most of the time he even looked as if he knew what he was doing.

For Mirror Nationals our ZVYC youth coach Amir Yagha assembled a boat with a boxload of leftover parts he found in the Sailing Centre garage and convinced Aqeel Wolmarans to go and crew for him at TSC. The weather had improved somewhat after Youth Nationals and they managed to finish the Championship in 5th place overall.

Every year SAS WC sends a delegation of Optimist sailors to Qingdao in China to take part in a friendly international competition. This year the 6 sailors' strong team was made up by mostly ZVYC sailors. Isabella Keytel, Thomas Slater, Max Celliers and Theo Scheder-Bieschin undertook the epic journey, marred with missed flights and airport camping experiences to go and sail in uncharted territory.

It is unusual enough for us when the first beat does not go from buoy number 2 to buoy number 6, but when the tide pushes you over the start line because the wind is too light you know that ZVYC cannot prepare you for Chinese conditions. For years now, Mark Thompson has been sponsoring the Southern Charter Classic events. Three a year, held at ZVYC, TSC and HYC. Each club competitors' results are added up and the club with the most points wins. For the 2019-2020 sailing season ZVYC won all three events.

You can see a pattern developing here: most notable results for our club are coming from the younger crowd, and there is a concern that we may in the near future lose some sailors after their youth years are over. They go away to study, get a job (maybe overseas) and often stop sailing. That is what makes it all more pleasant when they come back, like Heidi Burger did this year. She left ZVYC some years ago and now that she completed her studies and started working, she dusted off her faithful 420 and re-joined ZVYC. Karen tells me also that other young families whose parents have sailed in their youth are re-joining the club and bringing their children to Youth training on Sundays. So, although the numbers would seem to indicate otherwise, there could be a possible inversion of trend and hopefully when we will be able to move freely again our membership will start growing again.

We have not only suffered from the Virus outbreak; we have had also to float some events this year due to inclement weather. The MDM Slalom had to be postponed due to strong winds, and we were forced in Lock down before we had a

chance of re-running it. Likewise, we never found a slot to sail our Club Championships or the North Sails Regatta. These events may end up being cancelled altogether for this season if we don't want to interfere with other regattas that will have been pushed forward on the calendar by other clubs and classes.

Luckily, we were able to run The Bone of Contention. This trophy, more coveted than the Rugby Currie Cup has been running at ZVYC for generations. It is rumoured that the Bone itself has been put up for grabs by Julius Caesar when he came back to Rome after the successful conquering of Gaul (bar a little village in the north). That's when he came up with his saying "Citius, Altius, Fortius": Altius was referring to the rake of his mast, which was quite high. Fortius referred to the strength required to pedal his bicycle on Roman roadworks, and Citius was the name of the lion he had unleashed at the runners to make them faster. It is unclear whether Alan Keen competed in the first editions of the Bone of Contention against Julius Caesar, but he certainly has won most of the later editions, including the one of 2020.

The Junior Bone was deservedly won by Max Celliers, to great disappointment for Alex Falcon, the eternal runner up of this event, who is now working with a fluid dynamics and ergonomics CAD software to design a boat that could enable him to secure a better handicap to win the trophy that has been eluding him for so many years.

The Bone's most remarkable feature nevertheless is that it brings together Sailing members and Rowing members for one event, and the handicaps are quite balanced so that one discipline does not seem to be favourite over the other. Although Caesar's Galley rowers have been suspected of being slaves there is no indication that Alfred's Rowing Club had anyone compete in the Bone against their will.

Kendal Madel

Juniors

Our 2019 - 2020 Junior season started with great enthusiasm with 54 junior & youth sailors at our ZVYC Training Camp. Lots of great learning, sailing & racing training was achieved with quality coaches as well as interesting talks after sailing.

Our regular Sunday Junior Sailing programme has continued in the care of Karen Slater and a total of 6 coaches who have assisted with training over the season. They have done a great job being committed to our sailors – a big thank you to Amir Yaghya, Shane Joseph, Jemayne Wolmarans, Alister Keytel, Heidi Burger, Mornay Harding, Lance Curtis and last but not least Dylan Long. Optimist junior sailing would not be where it is at ZVYC without all your Sunday hours in the training rooms and on the water!

Very exciting on the ZVYC sailing side has been the arrival of the sailing simulator, taking Novice and Intermediate training to a new level especially in less than favourable wind conditions.

Another addition to the success of the junior sailing has been the introduction of a morning race every Sunday, known fondly to juniors as the very (unofficially) Commodore's Cup. Thank you Commodore Felix as well as those members involved in the organisation of the racing. This has encouraged some of our, slightly nervous newly-race-ready sailors to get racing. In terms of our Optimist numbers you will note, in reference to the data as tabulated below, there has been marked progression of the sailors from novice level into intermediate and from there into B fleet. This is very positive as it indicates retention as well as progression of the youngsters in the Optimist class. It should be noted that the number of ZVYC racing optimists (2017- 2018-2019-2020) have increased. This is extremely encouraging, and hopefully we will see year on year increase across the board.

To our junior sailors' parents that help make sure all kids are dropped off, boats are rigged and ready – thank you for all your efforts. A club cannot exist without its members participating.

Our Dabchick coach, Warwick Strutt has had a good pre youth nationals season with the teens, our challenge of increasing Dabchick class numbers as well as sailing consistency is ongoing.

	2016-2017		2017-2018		2018-2019		2019-2020	2019-2020
ZVYC Youth Camp	57		52		72		54	
	Sep-Dec	Jan-Apr	Sep-Dec	Jan-Apr	Sep-Dec	Jan-Apr	Sep- Dec	Jan- Apr
<i>Optimist A</i>	8	8	5	5	7	9	8	8
<i>Optimist B</i>	8	8	2	8	7	6	5	18
Racing Optimists:	16	16	7	13	14	15	13	26
<i>Intermediate</i>	-	5	7	11	10	13	10	5
<i>Novice</i>	6	10	16	10	7	7	7	3
Total Optimists:	22	31	30	34	31	35	30	34
Dabchick	5	5	4	4	3	3	3	0
Bishops (Tue/Fri)					20	23	19	21
SACS High + (Thu)					-	10	10	17
Total Youth Sailors	27	36	34	38	54	71	62	72
ZVYC Holiday Clinics (Sept/Dec/Jan)	0	0	0	0	0	22		31

Prior to Youth Nationals at Theewater Sports Club, Theewaterskloof in December 2019, ZVYC ran a pre-nationals sailing camp with great success and in terms of percentage of presentation ZVYC sailors, it was remarkable in the Optimist fleet, we had the following:

(take note: lack of 420's in the table as they were in an open class)

Class of boat	No: ZVYC sailors	Total number of class entries (all provinces included)	Percentage of ZVYC representation nationally
Optimist A	9	27	33.3%
Optimist B	7	11	63%
Dabchick	2	15	13%

One of our newest and successful additions to our Junior Sailing calendar have been the holiday clinics. 31 Children attended the Sept, Dec and Jan clinics which ran over a series of days with great sailing and friendships formed. The holiday clinics were not only to learn to sail but a few of our regular sailors also attended. Some of these Novices have then joined our termly sailing programs.

Once again this season we have had a phenomenal response with our SACS and Bishops weekday sailing groups at the Vlei. Karen onshore at the helm and on the water Coach Amir Yaghya, Shane Joseph, Dylan Long and Monica Beer.

Bishops numbers improved as of January 2020 with the new intake of grade 8s whilst those already sailing improved their skills with on water coaching. Bishops numbers are as indicated in the table standing at 21. SACS sailing numbers have increased substantially (70%) from 10 to 17 sailors. Very exciting times for high school sailing, hopefully this the continuation of resurgence of teen sailing.

ZVYC had a stand at the Bishops junior festival and many youngsters spent time familiarizing themselves with the Optimist. Very good exposure for ZVYC as well as junior sailing!

The resurgence of the 420s has been very exciting to watch. Many Optimist sailors have not been lost to sailing having outgrown the Optimist and are having great fun in the 420's. ZVYC 420's are being utilised and maintained to ensure fantastic engagement of the club into teenager and high school sailing and racing.

Watch the space for the excitement in the 420 Class. Following a very successful 420 training camp and 420 Nationals in 2019/2020 season that many of our youth sailors attended, It all came down to the final race for 1st and 2nd on the podium (ZVYC youngsters) . It set the scene for nail biting racing next season!

There are a few events through the year that we believe all our junior sailors should participate in – these create great comradery, exposure to sailing events & build confidence. MAC 24hr Challenge are two of them. Unfortunately, the 2020

Jan to April season the usual MAC 24hour as well as Western Province Championships have been postponed due to Covid-19. Simply even more to look forward to next season!

All-in-all we have had a successful season. There has been much put into place behind the scenes to make the organisation of the Junior training simpler. I am working on this through the winter months, taking note of any downfalls and strengths and hope to have an even better and more streamlined course for the coming season.

Once again, many thanks to all involved.

Tommy Brummer

House and Grounds

The past year has been difficult for my family and I and I have not given the necessary attention to this important portfolio. I must apologise for not attending to my duties to the best of my abilities.

I can however report on the following items:

Bishops Rowing Shed

One of the most significant items that I dealt with during this year was to submit an application to the City of Cape Town for a boat shed on behalf of Bishops Rowing Club on Erf 98, the vacant erf on Governors Walk.

The application was advertised to a number of the surrounding property owners with the owner of Erf 97 being the most affected. There were no objections to the proposed Place of Instruction except that there was a major concern from the owner of Erf 97 at the top of Governors Walk. A number of meetings have been held with the owner and her brother, plans have been amended a few times and we are now at the point of an acceptable building which works for the school and for the neighbour being accepted. We have also had comments from a number of service branches with the most problematic being Environment, and Liz Day has assisted with a robust report to deal with the environmental concerns. I believe that we will have approval in the next few months.

The Shade Cloth Shed

A shade cloth shed has been erected adjacent to the current Bishops Boat Shed and this was coordinated by our Rear Commodore Rowing, Mike Scott, and with materials kindly donated by Rob Slater. This shed still needs some more work and we are hoping that this will be completed soon. This shed will assist in housing much needed boat storage which is in very short supply at the moment. This is of course a very good sign and reflects the strong interest in rowing at the Vlei.

Rowers Jetty

The much used and popular rower's jetty started showing some serious wear and tear towards the end of 2019 and a number of floor planks were replaced. No sooner had the repairs been done when deterioration continued and a more substantial repair was done early this year. We hope that this jetty will now serve us well for the next few years.

Routine maintenance around the club

These items include the alarm at the Burton Barry Barbour Training Room (and complete overhaul of the alarm system), fixing sliding gate to the covered boat park, lock installed to Optimist shed, flagpole maintenance, lock and door handle at disabled bathroom, etc have been done by the on-site team.

Future projects

The following projects need attention: The roof above the main entrance / Anna's office needs replacing, servicing of front sliding doors, fire escape maintenance and repair, well point tap installation near rowing sheds, complete the disabled toilet facility, upgrade of bar area, grass blocks for trailer park, painting of lounge ceiling and change curtains, reclaim land between jetty and eastern boundary, general maintenance of internal and external areas, etc.

I would like some volunteers to help with a number of small projects and to take responsibility for these. The club will purchase the tools and materials and small work parties can assist and together we can bring the facility back to the wonder facility that we are accustomed to.

Gavin Ashwell
Treasurer

The financial year has provided a mixed bag of results . Whilst some sources of income have increased, we have also had large increases in various expenses .

You may recall that a couple of years ago we had to pay a large amount of income tax to SARS . We lodged an objection and re-submitted the 2016 return . Thanks to the efforts of our auditors, Cecil Kilpin & Co, we received the full SARS refund of R93 909 during the course of the 2020 financial year.

Total income for the year has increased by 14% , from R1.5 mill to R1.7 mill. However, total expenses have increased by 17.8% , from R1.5 mill to R1.8 mill. It is pleasing to see that total membership income (all sources) increased by 9.6% to R1.5 mill , however it is of concern that the sailing subscriptions have decreased by 11%. Another area that has shown a good increase in income is the hire of the club for functions , weddings etc , income before expenses has risen by 78%.

Net rental income from Interlaken has increased during the year from R15 510 to R54 181 , due to low repairs and maintenance costs in the past year. We spent over R30 000 in the 2019 financial year painting and repairing the building.

Looking at the clubs expenses , besides general cost increases in utility costs, our rates / water / refuse account has gone from R15 620 to R87 176. My 2019 report mentioned that the City of Cape Town was going to amend the way PBO's and NPO's were charged for rates.

The Bar showed a small loss of R6 283, something which should not be happening. The other area that showed a small loss was the Galley, R2 788. Despite rental income increasing marginally, the amount spent on gas and repairs/ maintenance was higher.

The 2020/2021 financial year is going to be tough. The club will need to trim costs where it can and aim to increase its membership base as much as possible whilst maximising revenue from all sources.

It has been a pleasure to have served this club in my capacity as Treasurer and I would like to thank the Committee for their support over the years. Lastly, thanks to Nils Nyback and his team from Cecil Kilpin & Co for his assistance in preparing the Annual Financial Statements and submission of tax returns.

Marco Tobin
Development

The ZVSC has divides the year into four quarters. The first quarter is focussed on aligning itself with local schools where regular visits are seen to introduce students to sailing. It is positive to note that the program has grown from 2018, where the school participation in the program has consistently been six schools with an equal split between high schools and primary schools. This has enabled the centre to introduce sailing to many more students from an earlier age.

1. Schools programme

The introduction to sailing started in January. During this week the head coach and manager Mornay Harding, conducted visits to all the schools in the Cape Flats area. As a result two new primary schools joined the program. The number of students below the age of 13 has increased from 33 to 36 students. Similarly, the number of female students increased from 20 during 2018, to 24 for 2019. It was identified that female participation was higher at primary schools than high school students.



Unfortunately, the DESMOND TUTU FONDATION, which is in Masiphumelele, could not participate during 2019, as the increased transport costs were too high to continue to travel to Zeekoevlei, that's approximately 30km apart.

The table below provides further details of the schools:

No	Schools	# of Students	Male	Female	Under 13years
1	Cafda School of Skills	10	8	2	0
2	Hyacinth Primary	12	7	5	12
3	Harmony Primary	12	6	6	12
4	Grassy Park High	8	7	1	0
5	Sid G Rule Primary	12	7	5	12
6	Plumstead High	15	10	5	0
Total		69	45	24	36

With the water level remaining and continuous rains over the winter period, the program was able to run for a longer period. The school was however closed during the winter for June, July and August. This time was however not lost as the manager was able to review of all the centre's equipment and effect boat work where repair was required. In addition, two assistant coaches and 2018 graduates of the program were given an amazing opportunity, where they were appointed sail coaches in America at two different summer camps. Both coaches were extremely excited for the opportunity and were able to share their experiences with the students when the program reopened in September.

2. Sailing Events

Approximately 20 of the senior sailors have taken part if four major dingy sailing events since the start of the year. Our best finish was at the recent MAC 24-hour Challenge where we finish the 1st overall and achieved the highest number of laps. The centre always features on the podium at MAC as it is an exciting way of introducing junior sailors to Regattas.

No	Event, Venue and Date	Class and entries	Sailors Entered
1	Southern Charter Classic - Hermanus Yacht Club - 2 to 3 February 2019	420 Sonnet RS Tera	5 Sailors
2	MAC24 Hour Challenge - 9 to 10 March 2019	Sonnet	8 Sailors
3	Western Cape Champs - Theewater Sports Club - 19 to 22 April 2019	Sonnet 420 - 2 entries	6 Sailors
4	Southern Charter Classic - Zeekoe Vlei Yacht Club - 7 to 8 September 2019	RS Tera - 2 entries Sonnets - 2 entries 420	8 Sailors
5	420 Nationals - Hermanus Yacht Club - 27 to 30 September	420 - 4 entries	8 Sailors
6	Club Series - Zeekoe Vlei Yacht Club - February to November 2019	420 - 4 entries Sonnet - 2 entries RS Tera - 8 entries	20 Sailors

This photo was taken at the MAC 24-hour challenge where the team finished first in the Sonnet Class and second in the number of laps completed. The team also performed well at the 420 fleet, where the centre is often on the podium at all major events including the National Championships.

The Centre's focus for 2020 is to grow the junior sailors' fleet. Where many of the sailors would be in the second year of sailing, the RS Tera and Mirror dinghies are great to expose the sailors and to build their confidence. Once the students for part of the program from an earlier age, it will enable them to grow into other fleets and also ensure that they remain off the streets on the water. The Centre is excited for the year ahead and look forward to having new students that will be exposed to sailing and water sports for the first time.



2020-2021 Proposed Annual Subscriptions

effective 01 May 2020

(Members who have not paid their fees within 3 months will be deemed to be in default.)

Rowing Members who row competitively are required individually pay their own ROWSA racing levy directly to ROWSA or through the Club. A **Rowing Equipment Levy**, as decided by the Rowing Sub-Committee, will be charged to all Rowing Members for the maintenance and replacement of rowing equipment. The ROWSA Affiliation Levy applies to all Rowing Members.

ALL other Members are liable for the SA Sailing Levy.

Zeekoe Vlei Yacht Club - 88th AGM on 13th May 2020

Subscriptions and other charges for the season 2020/2021

For Voting:			
MEMBERSHIP SUBSCRIPTIONS	2019/2020	2020/2021	
Family	3 850	3 850	annual payment
- monthly debit order (12 months)		350	per month
Senior (over 25)	3 220	3 220	annual payment
- monthly debit order (12 months)		295	per month
Loyalty discount for senior and family members - (20 years uninterrupted membership, minimum 65 years of age, annual payment)		20 %	
Concessionary (over 60)	1 870	1 900	
Intermediate Snr (21-25)	1 730	1 750	
Student (valid student card)	1 210	1 225	
Jnr (0-18)	1 210	1 225	
Absentee <80km	810	825	
Associate (no longer an option)	0	0	
Day (6 x per year)	60	75	
Day Fam	220	250	
Social Family	2 010	2 025	
Social Family - Senior	1 600	1 600	
Rowing Equip Levy	660	700	
GPRC & ZVSC - sailors & coaches	130	150	
Members' Sailing Party for children	1 100	1 250	max 20 pax
Coaches working for ZVYC - offered 30% disc on membership as an incentive to join ZVYC			
- intermediate Senior <24yrs	1 220	1 220	
- junior / student <21yrs	850	850	
PDI Coaches working for ZVYC - 90% disc on membership			
- intermediate Senior <24yrs	180	180	
- junior / student <21yrs	130	130	

The following charges are shown for information only, not for voting at this meeting. They may have to be revised by the committee as and when required by circumstances.

BAR		
Beers	21	
Beers (import & ciders)	23	To be
Spirits	14	decided after
Shots	17	lockdown
Sodas	16	when we can
G and Appletiser	23	check
Chips	12	purchase
Coffee (honesty bar)	10	prices

Boat Charter	2019/2020	2020/2021
Pico Charter daily	340	360
Pico half day		200
Pico weekly	790	840
Optimist Charter daily		
Optimist (Novice / Intermediate)	30	30
Optimist (B-Fleet / 6x Denmark 7)	120	125
Optimist (A-Fleet / 2x Winners)	170	180
Optimist (A-Fleet / 3x Zou)	170	180
Optimist termly		
Optimist (Novice / Intermediate)	960	960
Optimist (B-Fleet / 6x Denmark 7)	1 070	1 135
Optimist (A-Fleet / 2x Winners)	1 700	1 800
Optimist (A-Fleet / 3x Zou)	1 910	2 025
Optimist Seasonal		
Optimist (A-Fleet / 2x Winners)	2 700	2 865
Optimist (A-Fleet / 3x Zou)	3 030	3 200

420 Charter - members	2019/2020	2020/2021
- daily charter	330	350
- weekend charter (Sat, Sun)	500	530
- special for 420 Nationals	600	640
- 420 Nationals + Training Clinic	1 000	1 060
With racing sails		
- daily charter	660	700
- weekend charter (Sat, Sun)	1 000	1 060
- special for 420 Nationals	1 200	1 275
- 420 Nationals + Training Clinic	2 000	2 120
420 Charter - non-members		
- daily charter	660	700
- weekend charter (Sat, Sun)	1 000	1 060
- special for 420 Nationals	1 200	1 275
- 420 Nationals + Training Clinic	2 000	2 120
With racing sails		
- daily charter	1 320	1 400
- weekend charter (Sat, Sun)	2 000	2 120
- special for 420 Nationals	2 400	2 545
- 420 Nationals + Training Clinic	4 000	4 240

JNR TRAINING PER TERM	2019/2020	2020/2021
Training	850	900

SAFETY BOAT CHARTER	2019/2020	2020/2021
ERIC		
1/2 Day (incl fuel)	230	245
Full day (incl fuel)	400	425
Week (ex fuel)	790	840
LOTTO/GRUMPY		
1/2 Day (incl fuel)	450	480
Full day (incl fuel)	790	840
Week (ex fuel)	1 570	1 665

BOAT PARKING FEES	2019/2020	2020/2021
COVERED BOAT PARKING GROUND LEVEL	2 640	2 800
COVERED BOAT PARKING - RACKED	1 650	1 750
COVERED BOAT PARKING - CANOE RACKED	580	615
DABCHICK - GROUND LEVEL	1 270	1 350
DABCHICK - RACKED	880	935
OPTIMIST - GROUND LEVEL	880	935
OPTIMIST - RACKED	550	585
OPEN BOAT PARKING	990	1 050
OPEN BOAT PARKING +_ TRAILER	1 490	1 580
TRAILER PARKING - SMALL >4M	990	1 050
TRAILER PARKING - LARGE <4M	1 600	1 700
SECURE RACKING (Rack Shed)	1 490	1 580
LOCKED GARAGE (x2, Mark & SACS Rowing)	15 950	16 900
LOCKED GARAGE (Bishops Sailing = 4xOpen Boat Park)	3 960	4 200
ROWING BOAT RACKED >SCULL / Double	1 980	2 100
ROWING BOAT RACKED < SCULL / Double	2 640	2 800
Rowing Boats - Shade Cloth Shed - Scull	1 100	1 170
Rowing Boats - Shade Cloth Shed - Double	1 980	2 100
ROWING TRAILER - SACS	3 960	4 200
ROWING TRAILER >3 WEEK DAYS		
TRAILER CLAMPING RELEASE FEE	500	600
optional monthly payment via debit order for amounts exceeding R2000 annually		5% surcharge

TUCK SHOP / KITCHEN RENTAL	2019/2020	2020/2021
Rental (per day)	390	415

VENUE HIRE	2019/2020	2020/2021
- non members		
Hall hire supa season	15 700	0 discontinued, no takers
Hall hire in season and supa season	11 800	12 500
Hall hire out season	7 700	8 500
Refundable dep out/in season	4 000	4 500
Corkage (per table)	200	250
Crock/Cutlery Hire	800	1 000
Ceremony (East Lawn)	800	1 000
Ceremony (East Lawn) with own Marquee	2 800	3 000
- members		
Hall Hire	3 400	3 600
Refundable Deposit	1 200	1 275
Corkage	400	425
Crock/Cutlery Hire	400	425
Outside or Upstairs (Bar)	2 300	2 450
FILM SHOOTS		
	2019/2020	2020/2021
5 Pax on site	2 688	3 000
10 Pax on site	4 704	5 250
20 Pax on site	8 736	10 000
30 Pax on site	10 080	11 500
40 Pax on site	11 200	12 750
50 Pax on site	14 000	16 000
50+	on consultation	
Sets/Generators/Cranes	448	575
Vehicles Passenger 5 - 20 (PER VEHICLE)	336	400
Trucks/SUVS (PER VEHICLE)	448	525
SCHOOLS SAILING		
	2019/2020	2020/2021
BISHOPS / SACS		
Junior Membership subs (per term)	610	620
School Training - 2 x per week	2 400	2 700
School Training - 1 x per week	1 400	1 575
SCHOOLS ROWING		
	2019/2020	2020/2021
BISHOPS / SACS		
Subs coaches (Int Snr) per term	870	925
Junior Membership subs (per term)	610	650

MEMBERSHIP: a comparison of the membership as at 29 February 2020 is as follows:

CATEGORY	2015	2016	2017	2018	2019	2020
Family	76	82	60	56	52	52
Senior	56	51	64	55	60	54
Intermediate Senior	2	3	3	2	1	8
Concessionary	7	7	12	10	10	11
Student	19	18	16	14	16	7
Junior	26	21	29	20	33	33
Absentee	17	21	19	19	14	16
Associate	10	7	6	5	5	5
Life	16	14	15	13	13	12
Honorary Life	4	6	6	3	4	5
Honorary	1	0	0	0	0	0
Social			8	5	8	15
Schools Rowing						
• Junior	92	102	109	92	101	91
• Coach	13	17	15	12	13	11
Junior Outreach					35	
Schools Sailing						
• Junior	40	36	26	17	32	40
• Coach					3	

Membership List as at 29 February 2020

HONORARY LIFE MEMBER

Mrs E Bongers-Simpson
Mr R Moolenschot
Mr J Croswell
Mr D Sieni
Mr N Nyback

LIFE MEMBER

Mr & Mrs D H Alison
Mr P J Catzavelos
Mr W G Combrink
Mr D Elcock
Mr & Mrs S Flesch
Mr & Mrs R J Godwin
Mr & Mrs A R Keen
Mr & Mrs A C Kershaw
Mr G S Oliver
Mr & Mrs A J Plew-Chisholm
Mr & Mrs R W Thomas
Mr P Woodhead

INTERMEDIATE SENIOR

Mr M Harding
Mr T Browne
Ms S Browning-De Villiers
Mr C Hale
Mr P Johnston
Mr M Papas
Ms E van der Berg
Mr D Wilson

CONCESSIONARY

Mrs M Ainslie
Mr L Davies
Mr F Jacobs
Mr V James
Mrs J Mallinson
Mr S Penney
Mr G Prentice
Mr B Gasson
Mr P Smith
Mr T Stock

STUDENT

Mr A Burger
Ms H Burger
Ms N Burger
Ms A de Decker
Ms I Cupido
Mr R Karbarry
Ms C Walker

FAMILY MEMBERS

Mr & Mrs G Ashwell
Mr & Mrs P Baum
Mr & Mrs C Bosch
Mr & Mrs R Braude
Mr & Mrs K Carstens
Mr & Mrs S Cilliers
Mr & Mrs P Du Preez
Mr & Mrs J Dugas
Mr & Mrs M Duys
Mr & Mrs P Eltringham
Mr & Mrs M Emmerich
Mr & Mrs S Falcon
Capt & Mrs R Gardner
Mr & Mrs P Hall

Ms & Ms L Hofmeyr
Mr & Mrs C Jakobsen
Mr & Mrs S Kendall
Mr & Mrs A Keytel
Mr & Mrs C Leslie
Mr & Mrs B Madel
Mr & Mrs P Mamacos
Mr & Dr G Robertson
Mr & Mrs R Nankin
Mr & Mrs R Nicolay
Mr & Mrs S Novak
Mr & Ms J Baigrie
Mr & Mrs P Baird
Mr & Mrs D Bennet
Mr & Mrs G Bristow
Mr & Mrs T Brummer
Mr & Mrs J Day
Mr & Mrs D Du Randt
Mrs & Mr I Henkel
Mrs & Mr T Janse van Rensburg
Mr & Mrs C Leslie
Mr & Mrs J Maurel
Mr & Mrs E Person
Mrs & Mr C Rideout
Mr & Mrs D Smollan
Dr & Mrs M Vanlierde
Mr & Mrs S Whitehead
Mr & Mrs A Reed
Mr & Mrs E Robertson
Mr & Mrs B Roux
Mr & Mrs F Scheder-Bieschin
Mr & Mrs R Slater
Mr & Mrs A Thompson
Mr & Mrs M Thompson
Mr & Mrs C Tomlinson
Mr & Mrs S Uys
Mrs & Mr K Veenstra
Mr & Mrs A Verhulp

ASSOCIATE MEMBERS

Mr & Mrs H J Duncan
Mrs A Leinberger
Mr & Mrs B Lucas
Mr G Meek
Mr & Mrs E Van Cuyck

SOCIAL MEMBERS

Mr C Ainslie & Family
Mr C Deary & Family
Mr J George & Family
Mr K Holiday & Family
Mr D James & Family
Ms K Pattenden & Family
Mrs A Christian & Family
Mr P Groenhof & Family
Mr C Naidoo & Family
Ms H Allen
Mr G Cann
Mr T Diekmann
Mr K Hill
Ms M Leinberger
Mrs L Norris

SENIOR MEMBERS

Mr G Blanckenberg
Adv L Burger
Mrs J Burger
Mr M Evans
Mr G Fernandes
Mr R Gaertner
Ms H Gardner
Mr G Handley
Mr C Hatzilambros
Mr P Harrison-Hyde
Mr R Holmes
Mr P Jackson
Mr S Jacobs
Mr T Jacobs
Mr G Johnson
Mr M Kellet
Mr I Kohler
Mr D Kruisinga
Mr L Pienaar
Mr N MacKellar
Mr D Mallinson
Mr H Morris
Mr D Pickford
MR P Faudemay
Mr A Adler
Mr R Anderson
Mr A Beard
Mr R Calland
Mrs C Cassar
Mr D Cherry
Mr B Christie
Mr R Day
Mr L de Nicola
Ms L Du Raan
Ms J du Toit
Mr A Hall
Ms E Krogstad
Ms A Landsberg
Ms S Minns
Mr P Murphy
Mr J Myburg
Ms M Potgieter
Ms G Sabio
Mr M Scott
Mrs L Sparg
Mr C Verster
Mr H Richman
Mr A Serritslev
MR R Tanner
Mr M Tobin
Mr D Wares
Mr P Wilcox
Mr P Wilson
Mr T Plaistowe

JUNIOR MEMBERS

Master R Arendse
Master B Ashley-Cooper
Master S Cheminais
Master A Craig
Master J Cumming
Miss C Fruet
Miss E Gardiner
Master G Gifford Nash
Master M Graewe
Master T Henshilwood
Master F Hoogduyn
Master M Hoogduyn
Master S Johnston
Master J Johnston
Master P Kessel
Master L Koch
Miss F Lyons
Master R MacKinnon
Master I Major
Master J Machette
Master G Newell
Miss D Olsson
Master M Petersen
Master H Philander
Miss J Reynolds
Miss C Ross
Miss N Sadler
Master S Sadler
Master O Steenkamp
Master S Trimmel
Master D Vorweg

ABSENTEE MEMBERS

Mrs M Beer
Mr S Bongers
Mrs D Deakin
Mr & Mrs A Deakin
Mr R Klibbe
Mr A McFarlane
Mr J Lloydell
Mr R Richman
Mrs B Rickard
Mr G Aubry
Ms T Preen
Mr A van Hoogstratenn
Mr & Mrs M Vulliamy
Mr J Vulliamy
Mr & Mrs J Waters
Mr & Mrs R Waters

SCHOOLS

Bishops Diocesan College :
Rowing Club
Bishops Diocesan College
Sailing Club
Grassy Park Rowing Club
SACS Rowing Club
SACS Sailing Club
UWC Rowing Club
Zeekoevlei Sailing Centre



Zeekoe Vlei Yacht Club

Peninsula Road
Zeekoevlei
Cape Town

P O Box 118
Plumstead
7801

210-295 NPO

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SnapScan



ZEEKOE VLEI YACHT CLUB
Annual Financial Statements
for the year ended 29 February 2020

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

STATEMENT OF FINANCIAL POSITION AS AT 29 FEBRUARY 2020

	Note(s)	2020 R	2019 R
Assets			
Non-Current Assets			
		1 119 326	1 192 787
Property, Plant & Equipment	2	1 119 326	1 192 787
Current Assets			
		710 719	613 740
Inventory	3	70 127	58 138
Trade and Other Receivables		334 011	320 058
Cash and Cash Equivalents		306 581	235 544
Total Assets		1 830 044	1 806 527
Equity and Liabilities			
Capital and Reserves			
		1 636 589	1 636 521
General Funds	4	1 454 265	1 453 812
Rowing Boat Fund		6 215	5 600
Sailing Fund		8 275	8 275
Junior Fund		37 153	37 153
Regatta Fund		54 225	54 225
Commodores Training Fund		76 456	77 456
Current liabilities			
		193 455	170 006
Trade and Other Payables		193 455	170 006
Total Equity and Liabilities		1 830 044	1 806 527

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

STATEMENT OF INCOME AND EXPENSES

	Note(s)	2020 R	2019
TOTAL INCOME		1 705 253	1 496 275
LESS: TOTAL EXPENDITURE		(1 798 708)	(1 526 896)
ADD : TAXATION REFUND		93 909	-
SURPLUS/(DEFICIT) FOR YEAR		453	(30 620)
ADD: NATIONAL LOTTERIES COMMISSION INCOME		-	339 791
NET SURPLUS/(DEFICIT) FOR YEAR		453	309 171

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

NOTES TO THE FINANCIAL STATEMENTS

	NOTES	2020 R	2019 R
ACCOUNTING POLICY			
	1		
The financial statements have been prepared on the historical cost basis and incorporate the following principal accounting policies.			
PROPERTY, PLANT & EQUIPMENT			
At cost			
	2		
Land		79 561	79 561
Trophies - Alfred Rowing Club		25 000	25 000
		104 561	104 561
At Depreciated Values			
Buildings		405 125	420 453
Computer equipment		17 012	21 290
Furniture and Equipment		23 249	28 114
Rescue Boats		137 819	165 383
Rowing Boats		300 005	360 006
Sailing Dinghies		67 890	81 468
Swimming Pool		11 055	11 513
Training Equipment		52 610	-
		1 119 326	1 192 787
INVENTORIES			
	3		
Bar		27 812	16 313
Sailing Regalia		-	750
Regalia Rowing		42 315	41 075
		70 127	58 138
ACCUMULATED FUNDS			
	4		
General			
Balance at beginning of year		1 453 812	1 144 642
Surplus/(Deficit) for the year		453	(30 621)
National Lotteries Commission Income		-	339 791
Transfers to/(from) special funds		-	-
		1 454 265	1 453 812
Rowing Boat Fund		182 324	182 709
Sailing Fund		6 215	5 600
Junior Fund		8 275	8 275
Regatta Fund		37 153	37 153
Commodores Training Fund		54 225	54 225
		76 456	77 456
TOTAL ACCUMULATED FUNDS AT END OF YEAR		1 636 589	1 636 521

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

NOTES TO THE INCOME STATEMENT

	NOTES	2020 R	2019 R
<u>HIRE OF CLUB</u>	5		
Income		146 600	82 389
Less: Expenses		(80 864)	(58 314)
Accounts services fees		9 316	11 220
Cleaning		3 350	3 630
Management fees		9 188	11 880
Property costs		23 760	31 584
Temp membership		35 250	-
Nett Income		<u>65 736</u>	<u>24 075</u>
 <u>RENTAL INCOME</u>	6		
<u>Income:</u>			
Interlaken		54 181	15 510
Galley		(2 788)	3 160
		<u>51 392</u>	<u>18 670</u>
 <u>Interlaken:</u>			
Rent received		93 700	89 200
Less: Expenses		(39 519)	(73 690)
Garden services		2 040	8 500
Accounting fees		7 980	7 260
Admin services		8 712	7 920
Insurance		8 900	8 000
Property fees		8 712	7 920
Repairs and maintenance		-	30 284
Sundries		1 021	1 350
Water and refuse		2 154	2 455
Nett Income		<u>54 181</u>	<u>15 510</u>
 <u>Galley:</u>			
Rent received		15 750	12 150
Less: Expenses		(18 538)	(8 990)
Gas		10 960	5 769
Repairs and maintenance		7 579	3 222
Nett Income		<u>(2 788)</u>	<u>3 160</u>
 <u>COMMUNITY OUTREACH</u>	7		
The following discounts were provided to certain sailing and rowing members in respect of community outreach:			
Subs - Sailing		33 940	15 751
Subs - Rowing		29 630	20 800
Boat Park - Sailing		27 500	27 900
Boat Park - Rowing		45 650	22 500
		<u>136 720</u>	<u>86 951</u>

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

STATEMENT OF INCOME FOR THE YEAR

Note(s)	2020 R	2019 R
REVENUE		
Membership Income	1 503 784	1 372 649
Boat Hire	62 590	79 047
Boat Parking	247 142	213 544
Optimist Training	169 785	136 080
Regatta Income	194 357	64 671
Rowing Subscriptions	134 929	105 207
Sailing Subscriptions	499 556	563 490
Schools Subscriptions	153 910	149 780
Social Subscriptions	41 515	60 830
Function Hire	65 736	24 075
Advertising Income	-	-
Hire of Club	65 736	24 075
Rental Income	99 111	65 571
Rent Received	51 392	18 670
Vodacom Rent	47 719	46 901
Bar Income	-6 283	-5 469
Bar Income	58 392	47 366
Bar Cost of Sales	-64 675	-52 835
Regalia	-7 759	15 953
Regalia Income	10 300	17 303
Regalia Expenses	-18 059	-1 350
Other Income	50 663	23 497
Donations and bequests	18 610	660
Entertainment	-	280
Insurance claim	11 137	-
Interest	19 916	21 557
Training room	1 000	1 000
TOTAL INCOME	1 705 253	1 496 275

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

STATEMENT OF EXPENDITURE FOR THE YEAR

	Note(s)	2020 R	2019 R
ADMINISTRATION EXPENSES		623 922	572 300
Advertising and Promotions		653	10 614
Bank charges		15 292	12 763
Compensation Commission		0	1 867
Computer expenses		8 870	20 478
Office Equipment expenses		1 891	3 515
Printing and Stationery		9 786	6 205
Postage		505	528
General expenses		10 163	14 215
Salaries and wages		554 700	483 504
Telephone		22 063	18 612
Less: Recoveries		(57 538)	(67 704)
PROPERTY EXPENSES		563 328	502 859
Alarm Monitoring and Security		24 865	17 751
Allan Gray UT - Anne		0	660
Electricity		69 176	56 766
Garden		6 284	11 787
Insurance		61 240	51 570
Lease fees		1 058	1 074
Opening Cruise Expenses		2 975	0
Repairs & Maintenance		72 781	109 891
Swimming Pool Maintenance		14 646	14 138
Teas and Cleaning		20 462	19 228
Television and DSTV		10 950	9 570
Wages		191 714	194 803
Water, Rates and Refuse Removal		87 176	15 620
Less: Recoveries		(47 974)	(62 235)
SAILING EXPENSES		284 149	190 888
General		39 050	20 163
Insurance		7 354	6 840
Maintenance on Optimists and Dabchicks		7 816	3 194
Maintenance on Senior Sailing Craft		30 198	16 803
Oppie Training Camp Expenses		42 712	41 458
SAS Accreditation		1 093	2 893
Sailing Nationals		0	15 485
Sailing SC Classis Expenses		21 467	24 864
Sail Training Expenses		127 621	49 947
Sailing Outreach		6 840	0
Sponsored Series Expenses		0	9 241

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

STATEMENT OF EXPENDITURE FOR THE YEAR

	2020	2019
	R	R
ROWING EXPENSES	236 324	198 732
Maintenance	37 873	99 528
Bank charges	2 946	2 202
Equipment	2 978	14 213
Fuel	0	2 474
General	24 568	7 360
Insurance - Rowing Boats	28 984	27 330
Regatta Expenses	120 965	34 046
Sponsorship Students/ Schools	18 010	11 580
RESCUE EXPENSES	65 644	51 262
Insurance	6 921	6 405
Fuel	16 401	23 482
Maintenance and Equipment	42 321	21 375
DEPRECIATION	130 854	140 793
Buildings	15 328	19 110
Computer equipment	4 278	5 072
Furniture and Equipment	4 865	6 082
Rescue Boats	27 564	31 313
Rowing Boats	60 001	61 109
Sailing Dinghies	13 578	17 536
Swimming Pool	458	572
Training Equipment	4 782	0
TOTAL EXPENSES	1 798 708	1 526 896

ZEEKOE VLEI YACHT CLUB

Annual Financial Statements for the year ended 29 February 2020

NATIONAL LOTTERIES COMMISSION STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR

Note(s)	2020 R	2019 R
Funds received	-	339 791.00
Funds expended	57 392.62	289 997.62
Racing Sculls	-	126 500.00
Racing Blades	-	63 291.00
Sails for Dinghies	-	22 650.89
Outboard Engines - Rescue Boats	-	77 555.73
Training Equipment Sailing	57 392.62	-

The following assets funded by the National Lotteries Commission are still in use

	567 974.24	510 581.62
Computer equipment - purchased 2016	23 997.00	23 997.00
Engines for rescue boats and new RIB - purchased 2016	173 741.00	173 741.00
Sails for optimists - purchased 2016	22 846.00	22 846.00
Racing Sculls - purchased 2019	126 500.00	126 500.00
Racing Blades - purchased 2019	63 291.00	63 291.00
Sails for Dinghies - purchased 2019	22 650.89	22 650.89
Outboard Engines - Rescue Boats - purchased 2019	77 555.73	77 555.73
Training Equipment Sailing - purchased 2020	57 392.62	-